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Call 1.800.820.5592 ext. 5941.



Connect Strategy to Success

Achieve Management Excellence
with Oracle Enterprise Performance Management



In today's turbulent economic environment, finance has never had a better opportunity to provide added value to management and external stakeholders. Delivering regulatory financial results in a timely, efficient manner ensures you satisfy the base requirements of these stakeholders. Tight control of short- and long-term planning processes, coupled with exceptional internal reporting and analysis, ensures that you deliver future guidance with confidence. The question is, do your consolidation, planning, modeling and reporting processes and systems support or hinder these activities?

Join us for the Oracle Enterprise Performance Management Seminar. You'll learn how performance management can help increase confidence in the numbers and improve the predictability of future results. With a unique track designed specifically for planning and analysis, accounting, treasury, and strategic planning professionals, you will learn how to:

- Meet all your external and internal stakeholders' reporting needs
- Analyze all your corporate information to capitalize on business opportunities and optimize resources
- Bring discipline to predictive financial modeling, and facilitate enterprise wide planning and forecasting that links strategies with operations
- Turn planning from an annual activity into an ongoing, dynamic process that promotes collaboration across departments and organizational layers

Gartner calls Oracle #1 in corporate performance management and InformationWeek readers declare Oracle their preferred business intelligence vendor. Don't miss this opportunity to learn.

Thursday February 12, 2009

8:00am - 12:00 noon

The Westin Waltham Boston
Emerson Room,
70 Third Avenue,
Waltham, MA 02451

[Map & Directions](#)



To **RSVP**, please call **1.800.820.5592 ext. 5941**.

Agenda

8:00 a.m. – 8:30 a.m.	Breakfast and Registration
8:30 a.m. – 9:30 a.m.	Keynote Session - Enterprise Performance Management – The Key to Management Excellence by Ron Dimon , Business Foundation Corp.
9:30 a.m. – 9:45 a.m.	Break
9:45 a.m. – 10:45 a.m.	Breakout Session 1 (Select one of the following) Track A: Hyperion Profitability and Cost Management Track B: Budgeting & Forecasting
10:45 a.m. – 11:00 a.m.	Break
11:00 a.m. – 12:00 noon	Breakout Session 2 (Select one of the following) Track A – Internal/ External Reporting, Operational Analysis and What If Modeling Track B – Financial Modeling for M&A, Corporate Development & Treasury
12:00 noon	Lunch



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ENTERPRISE PERFORMANCE
MANAGEMENT

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